



Investor Relations 2019. 05. 15

# 2019 1Q Earnings Results

**1. New Orders**

**2. Order Backlogs**

**3. Sales Revenue**

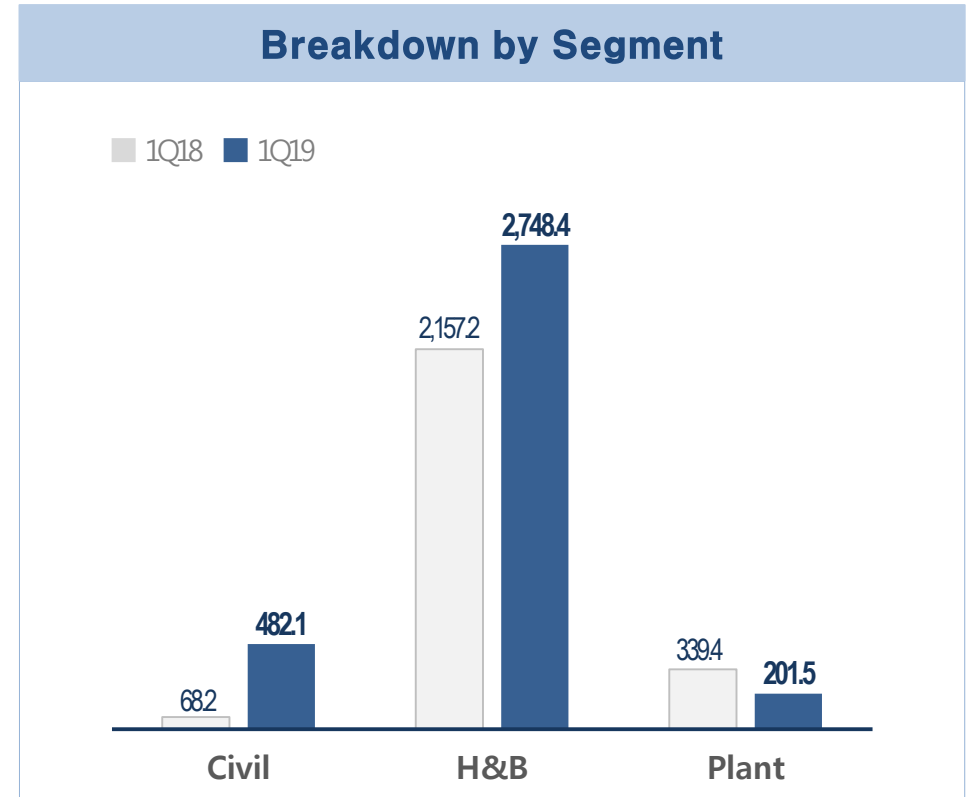
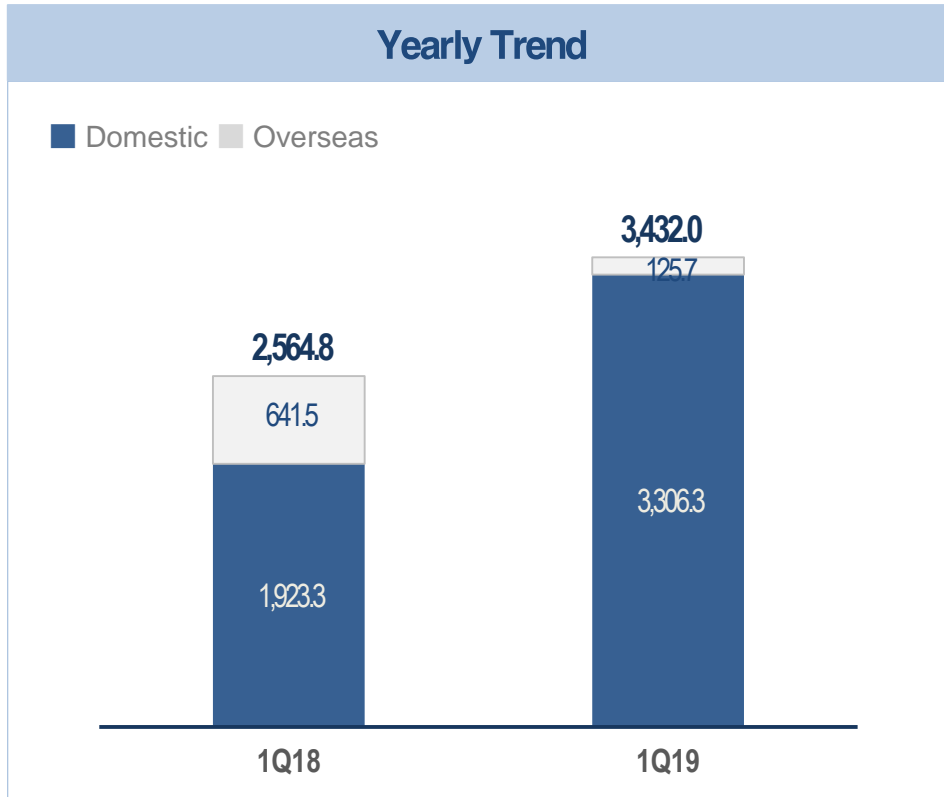
**4. Gross Profit**

**5. Operating Profit**

**※ Appendix. Summary of Financial Statement**

# 1. New Orders (Separate)

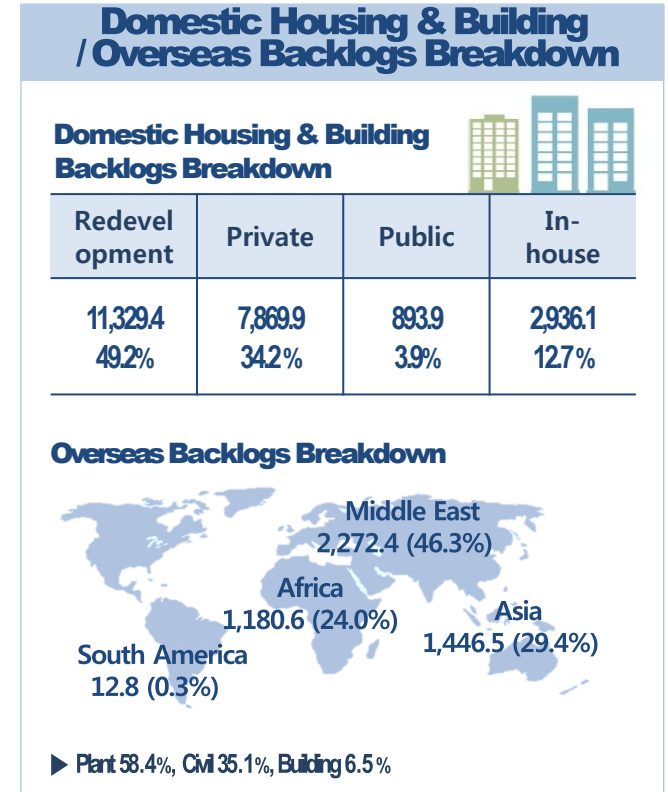
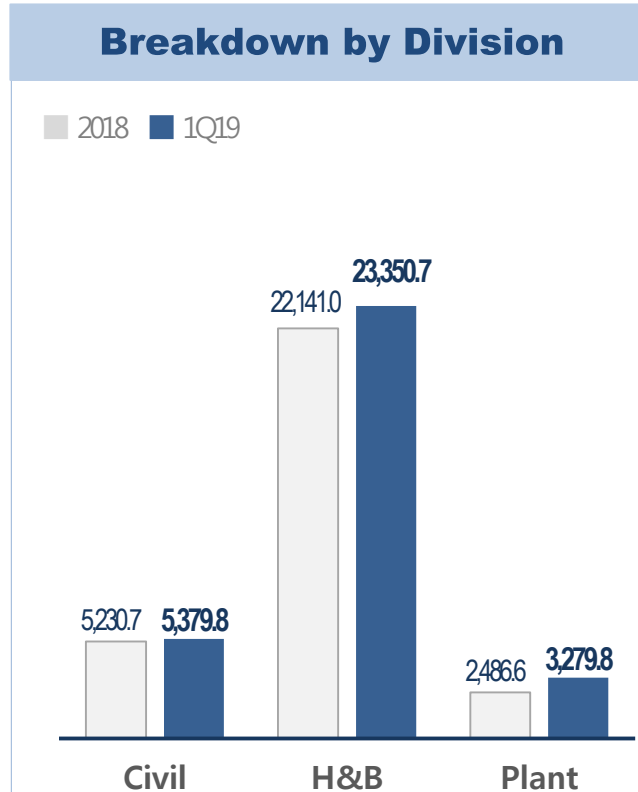
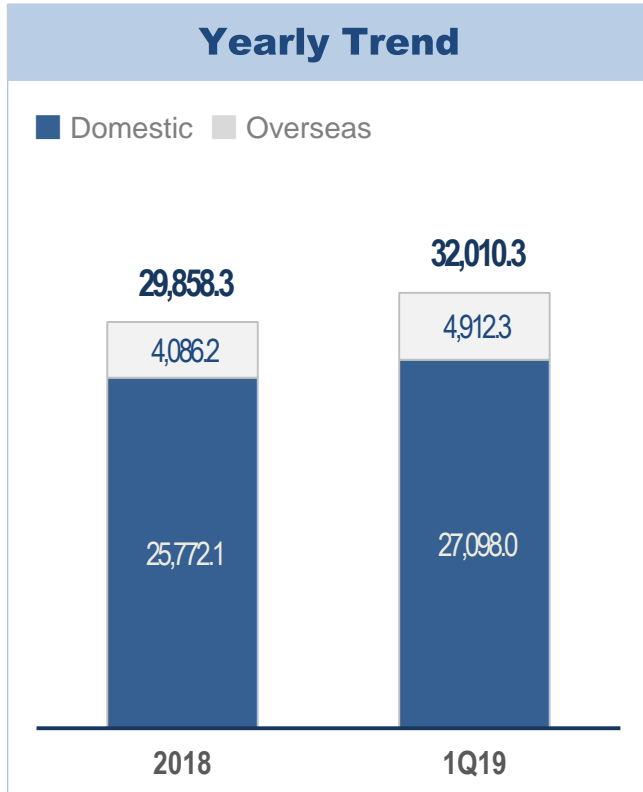
[ Unit – Wbn ]



\*H&B : Housing & Building

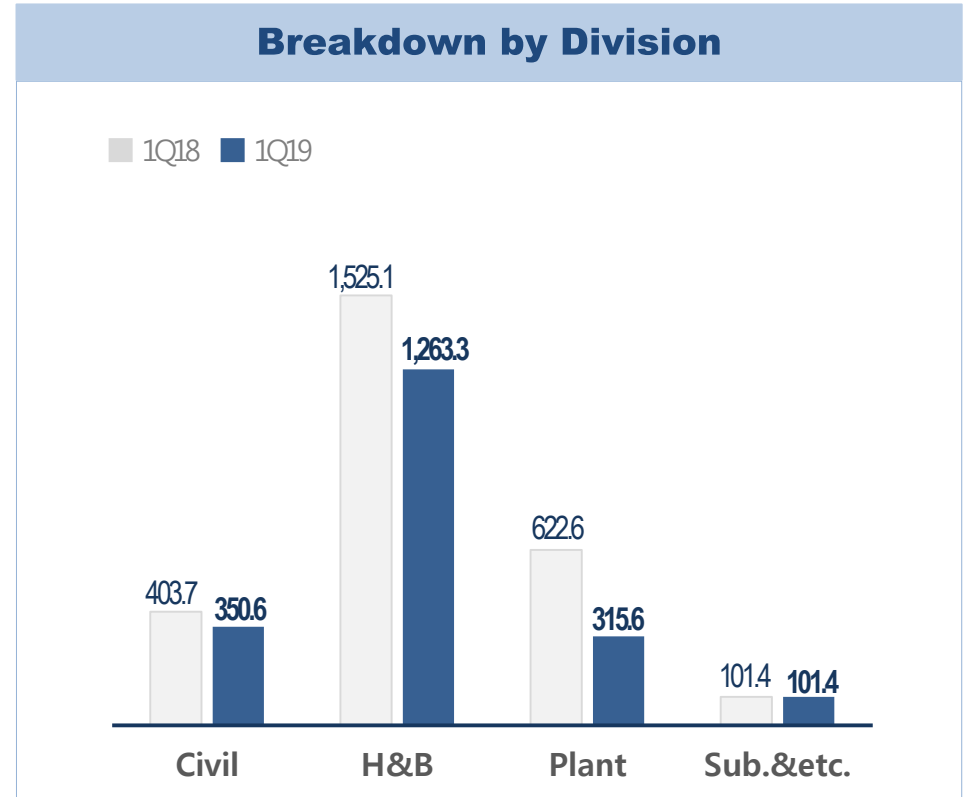
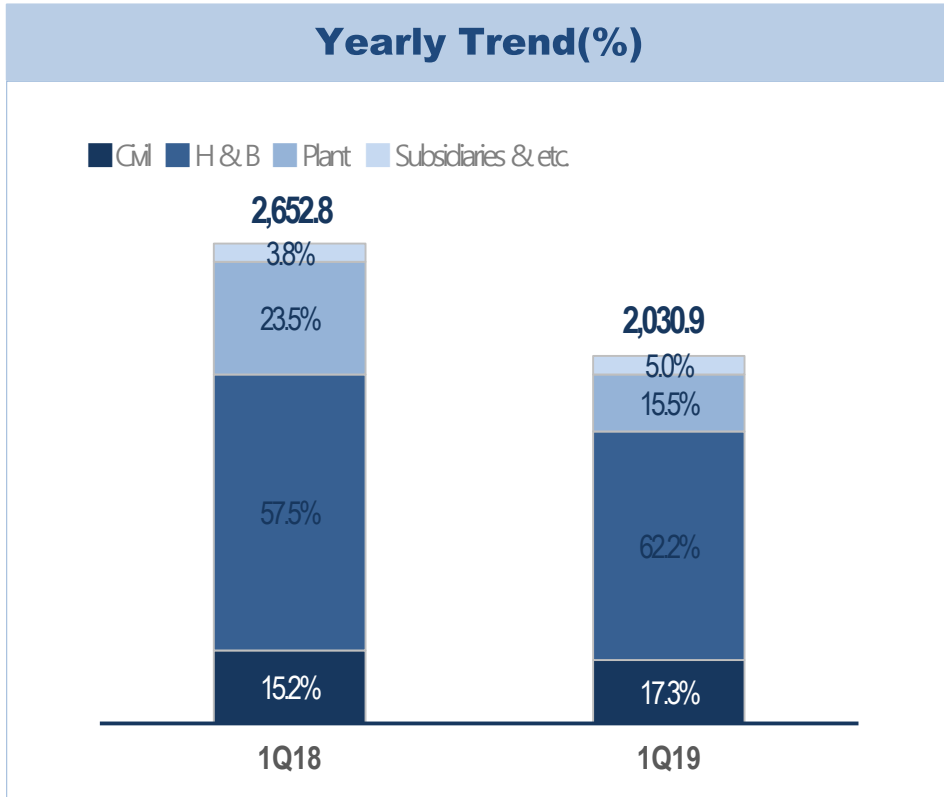
## 2. Orders Backlog (Separate)

[ Unit – Wbn ]



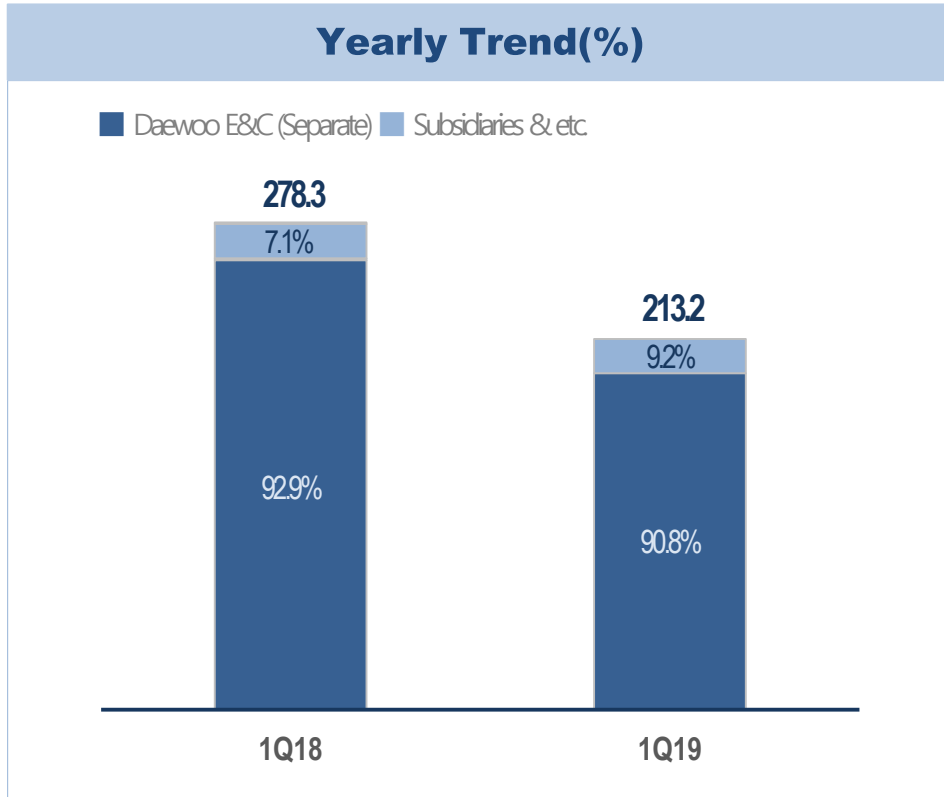
# 3. Sales Revenue

[ Unit – Wbn ]



# 4. Gross Profit

[ Unit – Wbn ]

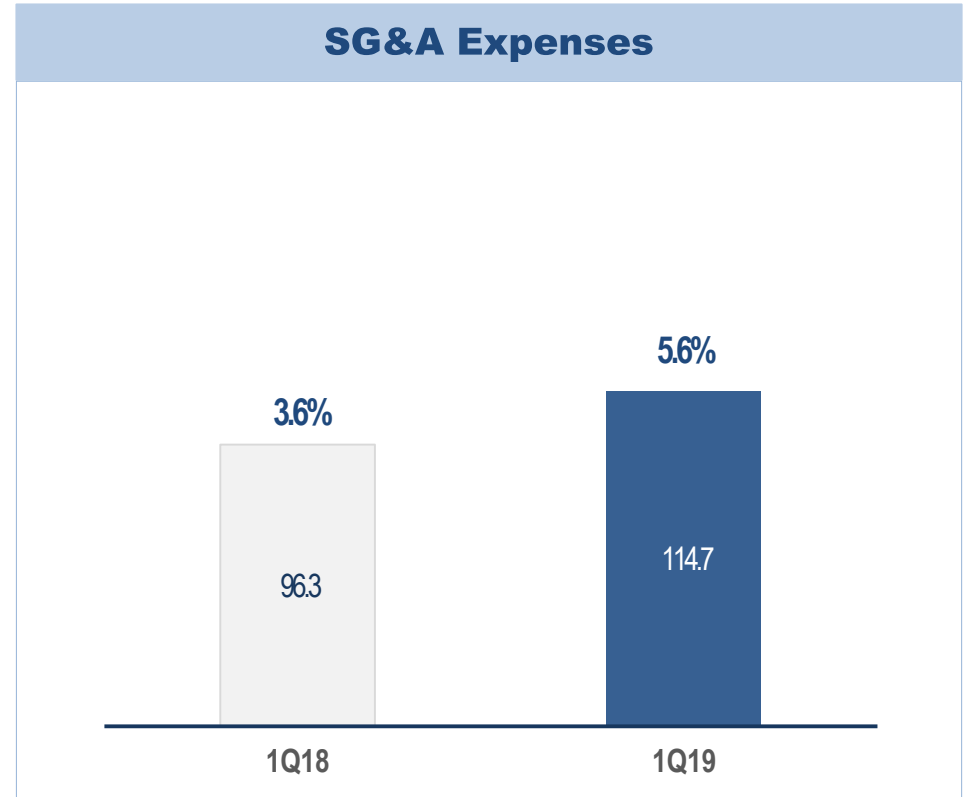
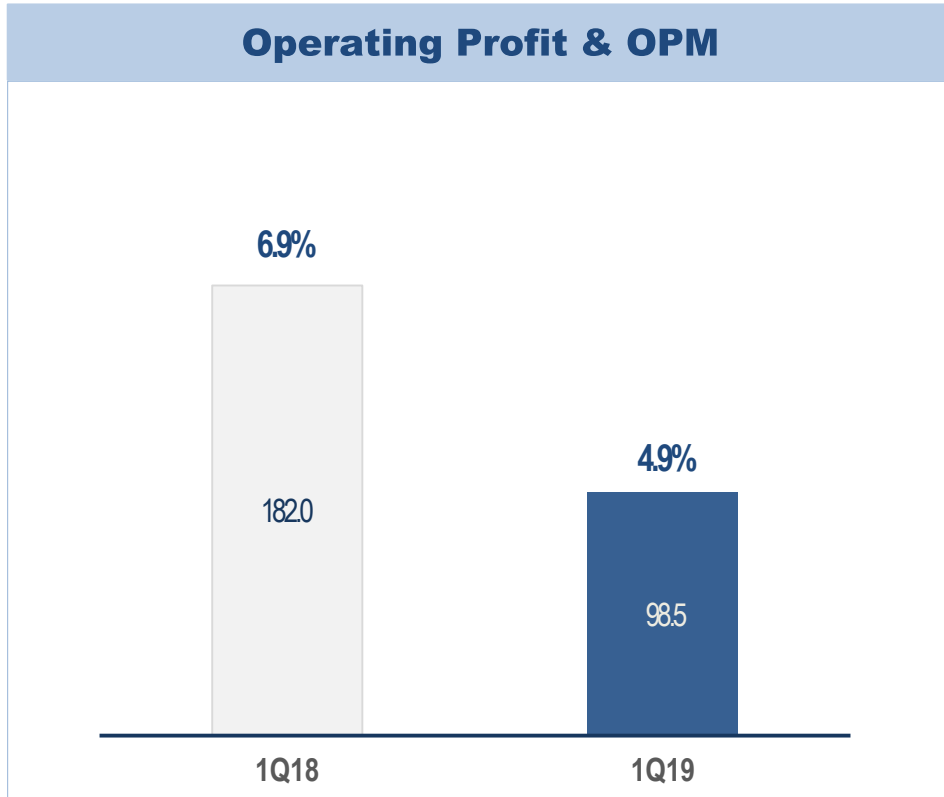


### Breakdown by Division

Division	1Q18		1Q19	
Civil	10.8	27 %	28.8	82%
Housing & Building	218.5	143 %	178.8	142%
Plant	29.3	4.7 %	-14.0	-4.4%
Subsidiaries & etc.	19.7	20.4 %	19.6	19.3%
<b>Total</b>	<b>278.3</b>	<b>105 %</b>	<b>213.2</b>	<b>105 %</b>

# 5. Operating Profit

[ Unit – Wbn ]



## 6. Summary of Financial Statement

[ Unit – Wbn ]

### Summary of Income Statement

Account	1Q18	1Q19
Sales Revenue	2,652.8	2,030.9
Gross Profit (%)	278.3 (10.5%)	213.2 (10.5%)
Operating Profit (%)	182.0 (6.9%)	98.5 (4.9%)
Other Expenses	-14.9	-3.2
Net Financial Cost	-18.7	-18.2
Pre-tax Profit	148.4	77.1
Net Profit (%)	111.4 (4.2%)	49.4 (2.4%)

### Summary of Balance Sheet

Account	2018	1Q19
Total Asset	8,733.7	9,792.4
Current Asset	5,197.3	6,142.8
Cash & Cash Equivalents	705.8	1,208.8
Total Liability	6,416.1	7,414.0
Currently Liability	4,844.6	5,104.9
Borrowing	2,146.9	2,889.2
Total Equity	2,317.6	2,378.4

Account	2018	1Q19
Debt Ratio	276.8%	311.7%
PF Loan Guarantee	707.5	670.8
Un-started PF Balance	166.7	175.8



# Thank You

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